

LEGISLATIVE FACT SHEET

2014-0669

DATE: 08/04/14

BT or RC No: BT14-099
(Administration Bills)

SPONSOR: Planning/Housing & Community Development
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

To appropriate re-programmed funds of \$46,410.02 in Federal Housing Opportunity for Persons with Aids (HOPWA) program funds to River Region Human Services, Inc. for mental health & substance abuse counseling for persons with HIV/AIDS, salary and benefits assistance for agency staff. Funds re-programmed from completed projects during fiscal years 2012-2013.

APPROPRIATION: Total Amount Appropriated: \$46,410.02 as follows:

(Name of Fund as it will appear in title of legislation) Housing Opportunity for Persons with Aids (HOPWA)
Name of Federal Funding Source: Housing Opportunity for Person with Aids Amount: \$46,410.02
Name of State Funding Source: _____ Amount: _____
Name of City of Jax Funding Source: _____ Amount: _____
Name of In-Kind Contribution: _____ Amount: _____
Name of Bond Acct: _____ Amount: _____
Bond Account Number: _____

IMPACT - FINANCIAL / OTHER:

Funds will provide mental health & substance abuse counseling for persons with HIV/AIDS, salary and benefits assistance for agency staff.

ACTION ITEMS:

	Yes	No
Emergency?		X
Federal or State Mandates?	X	
Fiscal Year Carryover?	X	
CIP Amendment?		X
Contract / Agreement (C/A) Approval?		X
C/A Negotiations On-going?		X
Oversight Department Required?		X
Related RC/BT?	X	
Waiver of Code?		X
Code Exception?		X
Continuation of Grant?	X	
Surplus Property Certification?		X
Related Enacted Ordinances?	X	
Report Required to City Council or Council Auditors?		X

Justification of Emergency:

(Attach CIP Form(s))
(Attach a copy)
Name of Dept.: _____
(Attach a copy)
Identify Code: _____
Identify Code: _____
(Attach a copy)
Ordinance #: 2012-537-E
Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Elaine D. Spencer, Chief, Housing & Community Development *rels 4/21/4*

(Name, Job Title, Department)

Phone: 255-8203

E-mail: espencer@coj.net

Contact Laura Stagner-Crites, Finance Director, Housing & Community Development

Person: (Name, Job Title, Department)

Phone: 255-8279

E-mail: lstagner@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

Contact _____

Person: (Name, Job Title, Department)

Phone: _____

E-mail: _____

Legislation from Independent Agencies require a resolution from the Independent Agency Board

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED